

SAGOLA TOWNSHIP
BUDGET PLANNING MEETING MINUTES [Draft]
FEBRUARY 3, 2025

CALL TO ORDER

Ryan Mulder, Supervisor, called the Budget Planning Meeting to order at 7:55 p.m.

ROLL CALL

Members Present: Supervisor, Ryan Mulder, Clerk Julie Roell, Treasurer Robin Begarowicz, Trustees David Roell, Luke Fleming

Members Absent: None

AGENDA

Amendments to 2024-2025 Budget and 2025-2026 Budget Planning

BUSINESS

Budget Amendments

			<u>Recommended</u>
101-101-718	Liability Insurance	\$ 14,000	Moved by Roell 2 nd Fleming
101-101-803	Audit Fees	\$ 9000	Moved by Roell 2 nd Begarowicz
101-101-880	Community Promo	\$ 5000	Moved by Roell 2 nd Begarowicz
101-101-900	Printing & Publishing	\$ 1500	Moved by Roell 2 nd Mulder
101-171-702	Salary Supervisor	\$ 9600	Moved by Roell 2 nd Mulder
101-191-727	Election Office Supplies	\$ 3000	Moved by Roell 2 nd Mulder
101-191-860	Election Mileage	\$ 300	Moved by Roell 2 nd Begarowicz
101-253-727	Treasurer Office Supplies	\$ 5000	Moved by Roell 2 nd Begarowicz
101-301-818	Enforcement Officer Contracted Services	\$ 4000	Moved by Roell 2 nd Begarowicz
101-805-900	Planning Comm. Printing & Publishing	\$ 1300	Moved by Roell 2 nd Fleming
206-335-730	F.D. Field Expenses	\$ 13,000	Moved by Roell 2 nd Begarowicz
206-335-957	F. D. Gasoline	\$ 3500	Moved by Roell 2 nd Begarowicz
590-527-702	Sewer Salary	\$ 9000	Moved by Roell 2 nd Fleming
590-527-715	Sewer SS/Med	\$ 900	Moved by Roell 2 nd Begarowicz
590-527-727	Sewer Office Supplies	\$ 500	Moved by Roell 2 nd Fleming
590-527-900	Printing/Publishing	\$ 7000	Moved by Roell 2 nd Begarowicz

2025-2026 Budget Planning

Recommendations to the 2025-2026 FY budget include: Supervisor Salary increase to \$800/month.; Deputy Supervisor Salary of \$150/month; Trustees Salaries, Deputy Clerk, Deputy Treasurer to increase to \$100/month; \$75/diem for all meetings; Twp. Hall Capital Outlay (Sidewalks) \$50,000; Fire Dept. Capital Outlay \$30,000 (EMS Bldg repairs).

Removal of Fire Dept. Training Center and County Chargebacks from budget. Salary resolutions to be addressed at the March 2025 meeting.

PUBLIC COMMENT

No public comments were offered.

ADJOURNMENT

Moved by J. Roell, supported by Fleming, to adjourn the Budget Planning Meeting at 9:39 pm.

MOTION CARRIED

Minutes Prepared By: _____

Julie Roell, Clerk

Date: _____